



**GOVT. OF WEST BENGAL
OFFICE OF THE D.P.C.(MGNREGS)**

**&
DISTRICT MAGISTRATE, JALPAIGURI
(MGNREGS CELL AT ROOM NO- 05, 2nd FLOOR
COLLECTORATE BUILDING, JALPAIGURI)**

(E-mail: nrega.jal@gmail.com; website: www.nregajalpaiguri.com)

Phone : (03561)224826 Fax : (03561)222334 * Help Line: 1800-345-3215 (Toll Free)



Memo No.

/ MGNREGS

Date:-

To: The Principal Secretary to the
Govt. of West Bengal
P & RD Department

Sub: Submission of Revised Labour Budget for the year 2012-13

Ref: Memo No.: 90/Comm./NREGA Dated: 16-08-12

Sir,

Enclosed please find herewith the Revised Labour Budget and the filled format of person-days generation for the year 2012-13 of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Encl:- As stated

Yours faithfully,

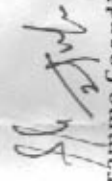

District Programme Coordinator
MGNREGS
&
District Magistrate
Jalpaiguri

State: West Bengal

District: Jalpaiguri

Part-I: Labour Projection

Month	Projected Employment Demand for Next Year	Projected Persondays for Next Year	Projected Expenditure for Next Year(In lakhs)	Projected Families completing 100 days Next Year
April	60646	534593	1122.3556	0
May	62979	932060	1958.6894	0
June	80343	1324933	2759.1459	0
July	91562	1680408	3705.7366	0
August	106613	2084019	4373.9058	14
September	116084	2482290	5225.6884	81
October	126778	3205010	6179.3399	859
November	139160	3337203	7017.1942	961
December	152035	4215832	8327.4568	1125
January	158807	4766046	9946.3824	1469
February	165585	5561236	12096.5483	2090
March	170525	6474440	14696.9704	3607


District Programme Coordinator
MCNREGS

&
District Magistrate
Jalpaiguri

State: West Bengal

District: Jalpaiguri

Part-II: Work Projection

Shelf of works Through Which Employment to be Provided	Total No. of Spill over Works From Previous year	Total No. of New Works Taken up in Current Year	No. of Works Likely to Spill Over From Current Financial Year to Next financial	No. Of New Works Proposed for next financial year	Benefit Achieved Unit	Persondays To be Generated	Estimated Cost (In Lakhs)		
							On Unskilled Wage	On Material including	Total
Rural Connectivity	847	18026	891	18150	29201	1290302	1754.8107	977.5238	2732.3345
Flood Control and Protection	219	6000	234	7000	7000	801854	1090.5214	534.6642667	1625.185667
Water Conservation and Water Harvesting	375	20490	396	11601	19729770	1326591	1804.1838	1010.425867	2814.589667
Drought Proofing	121	4529	142	4581	81974	750780	1021.0608	488.3572	1509.418
Micro Irrigation Works	133	4980	147	5179	1292	583629	793.7354	336.8069333	1130.542333
Provision of Irrigation facility to Land Owned by	86	2811	119	3010	602	355995	484.1532	130.4222	614.5754
Renovation of Traditional Water bodies	1	5754	17	7182	6507084	648325	881.722	395.4646667	1277.186667
Land Development	416	12401	425	14698	30037	618158	840.6949	368.1132667	1208.808167
Any Other activity Approved by MRD	0	0	0	0	0		0	0	0
Bharat Nirman Rajiv Gandhi Sewa Kendra	1	91	91	0	91	98806	134.37616	1656.55	1784.33
Total	2199	76082	2462	71401		6474440	8805.23836	5898.3282	14696.9704

Sh. Anurag
District Programme Coordinator
&
MGNREGS

District Magistrate
Jalpaiguri